

Friends of Carroll County Public Library

PROPOSED FISCAL 2024 BUDGET

July 1, 2023 - June 30, 2024

		Budget
Revenue		
Memberships and Donations	5,000	
Annual Campaign	<u>12,000</u>	
Total Revenue		<u>17,000</u>
Expenses		
Battle of the Books (Spring 2024)	12,000	
Author Event Expenses	1,000	
Annual Meeting (Dec. 2023)	950	
Advocacy Initiatives	1,600	
Meeting Expense	650	
Office Supplies	100	
Postage/Mailings	300	
Publicity	<u>400</u>	
Total Expenses		<u>17,000</u>
Ending Balance		<u>0</u>

Presented 9/8/2022